Medical store budget

Your store's name · Date

ONE-TIME COSTS

Write two quotes for each head, then the amount you choose. Add up each head, then the total.

Cost head	Quote 1: supplier and ₹	Quote 2: supplier and ₹	Chosen ₹
Shop and fit-out			
Rent deposit and advance			
Racks, shelves and glass-front cupboards			
The counter, with drawers for strips and loose stock			
Wiring, earthing and lighting			
Power backup (inverter or UPS) for the refrigerator and the computer			
Air conditioning			
Signboard with the words "Chemists and Druggists"			
Interior contractor's fee			
Storage and billing			
Refrigerator with a thermometer, for medicines that need cold storage			
Storage set apart for Schedule X medicines, if you stock them			
Computer and bill printer			
Internet connection and a second one for backup			
Licence and registrations			
Drug licence fee: Form 19, and Form 19C if you sell Schedule X			
Stamp paper and a notary for the affidavits			
Shop and establishment registration, as your state asks			
Trade licence, if your town asks for one			
Fees of the consultant or accountant who files them			

Total on this page ₹ _____

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ONE-TIME COSTS, CONTINUED

Cost head	Quote 1: supplier and ₹	Quote 2: supplier and ₹	Chosen ₹
Opening stock			
Medicines for the first month, bought from licensed distributors			
Surgical items and other goods you will sell			
Envelopes for loose tablets, printed with your store's name and address			
Software and the rest			
Pharmacy software: setup and the first year			
Money to run the first months, before sales build up			
Kept aside for costs you did not plan			

Total one-time costs, both pages ₹ _____

MONTHLY COSTS

Cost head	₹ a month	Notes
Rent		
Registered pharmacist: salary		
Counter staff: salaries		
Your own take-home pay		
Medicines bought to refill the shelves		
Electricity		
Internet and phone		
Pharmacy software		
Accountant: GST returns and books		
Bills, envelopes and other printing		
Loan EMI, if any		

Total monthly costs ₹ _____

BREAK-EVEN

A. Average bill ₹ _____ B. What its medicines cost you ₹ _____

C. Days open in a month _____ D. Monthly costs without medicines ₹ _____

E. Each bill leaves you (A minus B) ₹ _____ F. Bills a day to cover costs (D ÷ E ÷ C) _____

A rough guide for planning, not a forecast. Check your numbers with your accountant.