Dental clinic budget

Your clinic's name · Date

ONE-TIME COSTS

Write two quotes for each head, then the amount you choose. Add up each head, then the total.

Cost head	Quote 1: supplier and ₹	Quote 2: supplier and ₹	Chosen ₹
Space and fit-out			
Rent deposit and advance			
Partitions for the reception, waiting area, treatment room and sterilisation area			
Plumbing and drainage at the chair, and a wash basin in each room			
Wiring, earthing and lighting, with a separate line for the chair			
A ventilated place for the compressor and suction, away from the chair			
Air conditioning			
Furniture for the reception and waiting area			
Signboard and the boards inside			
Interior contractor's fee			
Chair and equipment			
Dental chair with its unit, light and stool			
Oil-free compressor			
Suction unit			
Airotor and micromotor handpieces			
Ultrasonic scaler			
Light cure unit			
Endo motor and apex locator, if you do root canals			
Hand instruments and instrument trays			
Emergency kit, with oxygen			
Power backup (UPS or inverter)			

Total on this page ₹ _____

Dental clinic budget

Your clinic's name · Date

ONE-TIME COSTS, CONTINUED

Write two quotes for each head, then the amount you choose. Add up each head, then the total.

Cost head	Quote 1: supplier and ₹	Quote 2: supplier and ₹	Chosen ₹
X-ray			
Intraoral X-ray unit			
Digital sensor (RVG) or films and a developing set			
Lead apron and thyroid collar			
Room changes for the X-ray, if any			
Sterilisation			
Autoclave			
Ultrasonic cleaner			
Sterilisation pouches and a sealing machine			
Distilled or RO water for the autoclave			
Front desk and first stock			
Computer and printer for bills and prescriptions			
Internet connection			
Materials for the first month: anaesthetic, filling materials, impression materials, files and burs			
Gloves, masks, bibs, suction tips and other disposables			
Colour-coded bins and bags for bio-medical waste, and a sharps container			

Total on this page ₹ _____

Dental clinic budget

Your clinic's name · Date

ONE-TIME COSTS, CONTINUED

Cost head	Quote 1: supplier and ₹	Quote 2: supplier and ₹	Chosen ₹
Registrations			
Registration of the clinic under your state's law			
Bio-medical waste authorisation from the pollution control board			
AERB registration of the X-ray unit			
Trade licence or shop registration, as your town asks			
Fire safety, as your state and town ask			
Fees of the consultant or accountant who files them			
Insurance, software and the rest			
Professional indemnity insurance, and insurance for the equipment			
Clinic software: setup and the first year			
Money to run the first months, before patients build up			
Kept aside for costs you did not plan			

Total one-time costs, all three pages ₹ _____

Dental clinic budget

Your clinic's name · Date

MONTHLY COSTS

Cost head	₹ a month	Notes
Rent		
Your own take-home pay		
Dental assistant: salary		
Front desk: salary		
Housekeeping or attendant: salary		
Visiting specialists: fees for the cases they do		
Dental lab bills: crowns, bridges and dentures		
Materials and disposables		
Bio-medical waste collection by the common treatment facility		
Electricity and water		
Internet and phone		
Service contracts for the chair, compressor and X-ray (AMC or CMC)		
Clinic software		
Signboards, printing and other marketing		
Loan EMI, if any		

Total monthly costs ₹ _____

BREAK-EVEN

A. Average bill per patient ₹ _____

B. Materials and lab bills per patient ₹ _____

C. Days open in a month _____

D. Monthly costs without materials and lab bills ₹ _____

E. Each patient leaves (A minus B) ₹ _____

F. Patients a day to cover costs (D ÷ E ÷ C) _____

A rough guide for planning, not a forecast. Check your numbers with your accountant.